



THINK LOGISTICS, THINK CONCOR

PART - I STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2023

Sl. No.	PARTICULARS	STANDALONE						CONSOLIDATED					
		THREE MONTHS ENDED			SIX MONTHS ENDED			THREE MONTHS ENDED			SIX MONTHS ENDED		
		30.09.2023 (IN AUDITS)	30.06.2023 (IN AUDITS)	30.09.2022 (IN AUDITS)	30.06.2023 (IN AUDITS)	30.09.2022 (IN AUDITS)	30.06.2022 (IN AUDITS)	30.09.2023 (IN AUDITS)	30.06.2023 (IN AUDITS)	30.09.2022 (IN AUDITS)	30.06.2022 (IN AUDITS)	31.03.2023 (IN AUDITS)	31.03.2022 (IN AUDITS)
1	Revenue from operations	2,190.42	1,893.34	1,870.89	4,109.74	3,648.98	8,126.42	2,190.42	1,893.34	1,890.34	4,117.71	3,880.33	8,195.12
2	Other income	15.45	15.45	15.45	30.90	30.90	30.90	15.45	15.45	15.45	30.90	15.45	30.90
3	Total Income (L2)	2,205.87	1,908.79	1,886.34	4,140.64	3,679.88	8,157.32	2,205.87	1,908.79	1,905.79	4,148.61	3,895.78	8,226.02
4	Expenses	1,203.02	1,008.30	1,067.89	2,211.32	2,154.41	4,365.73	1,203.02	1,008.30	1,067.89	2,211.32	2,154.41	4,365.73
5	(a) Cost of operating expenses	772.75	654.35	705.03	1,427.10	1,375.11	2,802.21	772.75	654.35	705.03	1,427.10	1,375.11	2,802.21
6	(b) Employee benefits expense	122.25	105.94	91.95	239.17	194.34	427.26	122.25	105.94	91.95	239.17	194.34	427.26
7	(c) Finance Costs	14.67	14.71	14.30	29.34	27.15	56.49	14.67	14.71	14.30	29.34	27.15	56.49
8	(d) Depreciation and amortisation expense	149.05	137.75	134.09	286.83	269.33	556.16	149.05	137.75	134.09	286.83	269.33	556.16
9	(e) Other expenses	56.49	45.79	43.69	110.19	88.58	175.51	56.49	45.79	43.69	110.19	88.58	175.51
10	Total expenses	1,014.62	1,079.62	1,019.25	2,006.64	1,972.31	6,077.44	1,014.62	1,079.62	1,019.25	2,006.64	1,972.31	6,077.44
11	Profit before tax	1,191.25	829.17	867.09	2,134.00	1,707.57	2,080.88	1,191.25	829.17	886.54	2,142.97	1,923.47	2,148.58
12	Profit after tax (after providing for tax)	908.44	621.78	650.31	1,600.50	1,280.68	1,560.67	908.44	621.78	650.31	1,600.50	1,280.68	1,560.67
13	Reserve for tax	282.81	207.39	216.78	533.50	426.89	520.21	282.81	207.39	216.78	533.50	426.89	520.21
14	Profit after tax (after providing for tax)	625.63	414.39	433.53	1,067.00	853.79	1,040.46	625.63	414.39	433.53	1,067.00	853.79	1,040.46
15	Share of profit/(loss) in joint ventures/associates	387.75	244.12	302.80	691.87	584.11	1,109.08	387.75	244.12	302.80	691.87	584.11	1,109.08
16	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
17	(a) Translation differences	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
18	(b) Financial instruments	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
19	(c) Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
20	Total Comprehensive Income	2,205.87	1,908.79	1,886.34	4,140.64	3,679.88	8,157.32	2,205.87	1,908.79	1,905.79	4,148.61	3,895.78	8,226.02
21	Profit attributable to:												
22	(a) Shareholders of the Company	908.44	621.78	650.31	1,600.50	1,280.68	1,560.67	908.44	621.78	650.31	1,600.50	1,280.68	1,560.67
23	(b) Joint ventures/associates	282.81	207.39	216.78	533.50	426.89	520.21	282.81	207.39	216.78	533.50	426.89	520.21
24	Other Comprehensive Income attributable to:												
25	(a) Shareholders of the Company	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
26	(b) Joint ventures/associates	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
27	Total Comprehensive Income attributable to:												
28	(a) Shareholders of the Company	2,205.87	1,908.79	1,886.34	4,140.64	3,679.88	8,157.32	2,205.87	1,908.79	1,905.79	4,148.61	3,895.78	8,226.02
29	(b) Joint ventures/associates	282.81	207.39	216.78	533.50	426.89	520.21	282.81	207.39	216.78	533.50	426.89	520.21
30	Profit/(loss) attributable to shareholders of the Company	2,205.87	1,908.79	1,886.34	4,140.64	3,679.88	8,157.32	2,205.87	1,908.79	1,905.79	4,148.61	3,895.78	8,226.02
31	Reserve for tax	282.81	207.39	216.78	533.50	426.89	520.21	282.81	207.39	216.78	533.50	426.89	520.21
32	Profit/(loss) attributable to shareholders of the Company	1,923.06	1,701.40	1,669.56	3,607.14	3,252.99	7,637.11	1,923.06	1,701.40	1,688.57	3,603.11	3,322.67	7,115.81
33	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
34	Total Comprehensive Income	3,816.40	3,594.74	3,562.90	7,393.82	7,039.67	15,210.47	3,816.40	3,594.74	3,581.91	7,389.79	7,109.35	14,689.17
35	Profit/(loss) attributable to shareholders of the Company	3,816.40	3,594.74	3,562.90	7,393.82	7,039.67	15,210.47	3,816.40	3,594.74	3,581.91	7,389.79	7,109.35	14,689.17
36	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
37	Total Comprehensive Income	5,709.74	5,488.08	5,456.24	11,180.50	10,826.35	22,783.83	5,709.74	5,488.08	5,475.25	11,176.47	10,896.03	22,262.53
38	Profit/(loss) attributable to shareholders of the Company	5,709.74	5,488.08	5,456.24	11,180.50	10,826.35	22,783.83	5,709.74	5,488.08	5,475.25	11,176.47	10,896.03	22,262.53
39	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
40	Total Comprehensive Income	7,603.08	7,381.42	7,349.58	14,967.18	14,613.03	30,357.19	7,603.08	7,381.42	7,368.59	14,963.15	14,682.71	30,035.89
41	Profit/(loss) attributable to shareholders of the Company	7,603.08	7,381.42	7,349.58	14,967.18	14,613.03	30,357.19	7,603.08	7,381.42	7,368.59	14,963.15	14,682.71	30,035.89
42	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
43	Total Comprehensive Income	9,496.42	9,274.76	9,242.92	18,753.86	18,399.71	37,930.55	9,496.42	9,274.76	9,261.93	18,749.83	18,469.39	37,609.25
44	Profit/(loss) attributable to shareholders of the Company	9,496.42	9,274.76	9,242.92	18,753.86	18,399.71	37,930.55	9,496.42	9,274.76	9,261.93	18,749.83	18,469.39	37,609.25
45	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
46	Total Comprehensive Income	11,389.76	11,168.10	11,136.26	22,540.54	22,186.39	45,503.91	11,389.76	11,168.10	11,155.27	22,536.51	22,256.07	45,182.61
47	Profit/(loss) attributable to shareholders of the Company	11,389.76	11,168.10	11,136.26	22,540.54	22,186.39	45,503.91	11,389.76	11,168.10	11,155.27	22,536.51	22,256.07	45,182.61
48	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
49	Total Comprehensive Income	13,283.10	13,061.44	13,029.60	26,327.22	25,973.07	53,077.27	13,283.10	13,061.44	13,048.61	26,323.19	26,042.75	52,755.97
50	Profit/(loss) attributable to shareholders of the Company	13,283.10	13,061.44	13,029.60	26,327.22	25,973.07	53,077.27	13,283.10	13,061.44	13,048.61	26,323.19	26,042.75	52,755.97
51	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
52	Total Comprehensive Income	15,176.44	14,954.78	14,922.94	30,113.90	29,759.75	60,650.63	15,176.44	14,954.78	14,941.95	30,110.87	29,829.43	60,329.33
53	Profit/(loss) attributable to shareholders of the Company	15,176.44	14,954.78	14,922.94	30,113.90	29,759.75	60,650.63	15,176.44	14,954.78	14,941.95	30,110.87	29,829.43	60,329.33
54	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
55	Total Comprehensive Income	17,069.78	16,848.12	16,816.28	33,900.58	33,546.43	68,224.00	17,069.78	16,848.12	16,835.29	33,897.55	33,616.11	67,902.69
56	Profit/(loss) attributable to shareholders of the Company	17,069.78	16,848.12	16,816.28	33,900.58	33,546.43	68,224.00	17,069.78	16,848.12	16,835.29	33,897.55	33,616.11	67,902.69
57	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
58	Total Comprehensive Income	18,963.12	18,741.46	18,709.62	37,687.26	37,333.11	75,797.36	18,963.12	18,741.46	18,728.63	37,684.23	37,402.79	75,476.05
59	Profit/(loss) attributable to shareholders of the Company	18,963.12	18,741.46	18,709.62	37,687.26	37,333.11	75,797.36	18,963.12	18,741.46	18,728.63	37,684.23	37,402.79	75,476.05
60	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
61	Total Comprehensive Income	20,856.46	20,634.80	20,602.96	41,473.94	41,119.79	83,370.72	20,856.46	20,634.80	20,622.00	41,470.91	41,189.47	83,055.41
62	Profit/(loss) attributable to shareholders of the Company	20,856.46	20,634.80	20,602.96	41,473.94	41,119.79	83,370.72	20,856.46	20,634.80	20,622.00	41,470.91	41,189.47	83,055.41
63	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
64	Total Comprehensive Income	22,749.80	22,528.14	22,496.30	45,260.62	44,906.47	90,944.08	22,749.80	22,528.14	22,515.34	45,257.59	44,976.15	90,632.77
65	Profit/(loss) attributable to shareholders of the Company	22,749.80	22,528.14	22,496.30	45,260.62	44,906.47	90,944.08	22,749.80	22,528.14	22,515.34	45,257.59	44,976.15	90,632.77
66	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
67	Total Comprehensive Income	24,643.14	24,421.48	24,389.64	49,047.30	48,693.15	98,517.44	24,643.14	24,421.48	24,408.68	49,044.27	48,762.79	98,186.13
68	Profit/(loss) attributable to shareholders of the Company	24,643.14	24,421.48	24,389.64	49,047.30	48,693.15	98,517.44	24,643.14	24,421.48	24,408.68	49,044.27	48,762.79	98,186.13
69	Other Comprehensive Income	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36	1,893.34	1,893.34	1,893.34	3,786.68	3,786.68	7,573.36
70	Total Comprehensive Income	26,536.48	26,314.82	26,282.98	52,833.98	52,479.83							

